

Proposed Project and Program Committee Assignments

Affordable Housing Committee

Proposed Project and Program Assignments

Department	ID	Title	PG#	NT	Cost Estimate
Neighborhood Housing and Community Development	10027.001	Colony Park - Street and Utility Infrastructure	46	No	\$1,500,000
	10089.001	Housing Affordability	47	No	\$75,000,000
Total					\$76,500,000

BEATF Committee

Proposed Project and Program Assignments

Department	ID	Title	PG#	NT	Cost Estimate
Parks and Recreation Department	9666.002	Sir Swante Palm Neighborhood Park - Phase 1 Park Improvements	65	No	\$1,500,000
	9666.005	Waterloo Neighborhood Park - Phase I Park Improvements	69	No	\$1,500,000
Planning and Development Review	9583.002	Sabine Street "Promenade" (Waller Creek District /Waller Creek Conservancy)	92	No	\$10,700,000
	9705.001	Waller Creek & Trail Impr (Waller Creek District/Waller Creek Conservancy)	94	No	\$40,500,000
	9583.003	Waller Creek Roadway Impr (Waller Creek District/ Waller Creek Conservancy)	95	No	\$8,800,000
Total					\$63,000,000

City Facilities Committee

Proposed Project and Program Assignments

Department	ID	Title	PG#	NT	Cost Estimate
Austin Public Library	9567.006	Austin History Center Interior & Exterior Improvements	1	Yes	\$1,168,000
	9567.017	Cepeda Branch Library Renovation Project	2	Yes	\$684,000
	9567.008	Milwood Branch Library Renovation	3	Yes	\$1,066,000
	9567.015	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	4	Yes	\$1,234,000
	9567.007	Renovation of Will Hampton Branch Library at Oak Hill	5	Yes	\$1,340,000
	9567.010	University Hills Branch Library Parking Lot Expansion	6	Yes	\$1,022,000
	9567.019	Windsor Park Branch Library Renovation Project	7	Yes	\$439,000
	9567.018	Yarborough Branch Library Renovation Project	8	Yes	\$592,000
	9567.002	Zaragoza Warehouse Fire Sprinkler Upgrade	9	Yes	\$497,000
Economic Growth and Redevelopment Services	9843.001	Small Business Development Program Facility	24	No	\$2,000,000
EMS	9563.001	Ambulance Truck Bay Expansion	25	Yes	\$3,788,000
Fire	9565.005	Drill Field Lights	26	Yes	\$500,000
	9575.005	Fire Maintenance & Breathing Air Shops	27	No	\$14,852,000
	9575.007	Fire Station - Grand Ave Pkwy	28	No	\$9,401,000
	9575.001	Fire Station - Loop 360 Area	29	Yes	\$10,355,000
	9575.006	Fire Station - Onion Creek	30	No	\$9,363,000
	9575.004	Fire Station - Travis Country	31	No	\$10,193,000
	9575.003	Fire Station 1 Replacement With New Fire/Ems Headquarters	32	No	\$76,352,000
	9565.002	Fire Stations Driveway Replacements	33	Yes	\$2,581,000
	9565.004	Pleasant Valley Drill Tower - Repair & Renovation	34	Yes	\$819,000
	9565.003	Shaw Ln Drill Field and Drill Towers - Repair & Renovation	35	Yes	\$1,185,000
	9565.001	Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	36	Yes	\$2,053,000
	9565.006	Women's Locker Room Additions Phase 6 - #2,9-12,16	37	No	\$1,161,000
General Facilities	9574.002	911 Dispatch Center Expansion at CTECC	38	No	\$102,603,000
	9564.001	Elevators Code Compliance	39	Yes	\$1,428,000
	9564.010	Rutherford Lane Renovations	40	Yes	\$1,727,000
Health and Human Services Department	9576.001	Betty Dunkerley Campus -- Infrastructure Improvements	41	Yes	\$1,923,000
	9576.005	Betty Dunkerley Campus -- Neighborhood Activity Center	42	No	\$8,450,000
	9576.002	Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	43	Yes	\$777,000
	9566.002	Women & Children's Shelter Repairs	44	Yes	\$1,841,000
Parks and Recreation Department	9579.004	Central Maintenance Complex - Renovation and Urban Forestry Expansion	50	No	\$7,000,000
	9579.007	New Facilities - South District Maintenance Facility	62	No	\$2,250,000

Department	ID	Title	PG#	NT	Cost Estimate
Parks and Recreation Department	9579.003	Walnut Creek Metropolitan Park - District Maintenance Facility	67	No	\$1,650,000
	9579.006	Walter E. Long Metropolitan Park - Northeast District Maint Yard Impv	68	No	\$1,650,000
	9579.001	Zilker Metropolitan Park - Maintenance Barn Replacement	71	Yes	\$2,750,000
Police	9580.005	Air Operations Unit	96	No	\$3,079,000
	9580.003	APD Main Headquarters Facility	97	No	\$78,056,000
	9580.004	Central West Substation	98	No	\$21,400,000
	9570.001	Mounted Patrol Facility	99	Yes	\$3,665,000
	9580.002	North West Substation	100	Yes	\$15,733,000
	9580.006	Park Patrol Facility	101	Yes	\$4,724,000
	9580.001	South West Substation	102	Yes	\$16,213,000
Public Works	9581.002	Harold Court Facility	112	Yes	\$16,125,000
	9581.003	Manor Road Facility	113	Yes	\$5,810,000
Total					\$451,499,000

Parks and Open Space Committee

Proposed Project and Program Assignments

Department	ID	Title	PG#	NT	Cost Estimate
Parks and Recreation Department	9569.001	Building Renovations	48	No	\$2,300,000
	9569.002	Cemetery Renovations	49	No	\$4,000,000
	9569.007	Connectivity Improvements	51	No	\$2,000,000
	9665.013	District Parks - Improvements and Renovations	52	Yes	\$13,000,000
	9663.001	Dougherty Arts Center - Co-developed Facility	53	Yes	\$4,000,000
	9569.004	Downtown Squares	54	No	\$2,000,000
	9663.013	Elisabet Ney Museum - Restoration of Building and Landscape	55	No	\$1,250,000
	9668.008	Greenbelts and Preserves - Improvements and Renovations	56	Yes	\$5,000,000
	9569.011	Land Acquisitions	57	No	\$7,000,000
	9664.013	Metropolitan Parks - Improvements and Renovations	58	Yes	\$33,300,000
	9663.002	Montopolis Neighborhood Park - Community Building	59	Yes	\$9,000,000
	9666.035	Neighborhood Parks - Improvements and Renovations	60	Yes	\$15,000,000
	9663.009	New Facilities - Seaholm Intake Facility Redevelopment	61	No	\$800,000
	9667.007	Pocket Parks - Improvements and Renovations	63	Yes	\$1,300,000
	9569.003	Recreation Facilities	64	Yes	\$15,000,000
	9569.005	Sustainability Improvements	66	No	\$1,400,000
	9663.003	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	70	No	\$2,250,000
	9663.020	Zilker Metropolitan Park - Umlauf Master Plan Renovation	72	No	\$800,000
	9663.012	Zilker Nature Preserve - Clubhouse Renovation	73	No	\$3,600,000
Planning and Development Review	9706.024	Gus Garcia Neighborhood Park - Additional Improvements	85	No	\$1,500,000
	9706.049	Neighborhood Plan Parks Improvements and Open Space Program	90	No	\$22,000,000
Watershed Protection Department	9590.153	Open Space Acquisition	124	No	\$50,000,000
Total					\$196,500,000

Transportation/Mobility Committee

Proposed Project and Program Assignments

Department	ID	Title	PG#	NT	Cost Estimate
Austin Transportation Department	9584.012	Airport Blvd Corridor Improvements	10	No	\$4,700,000
	9584.048	Arterial Congestion & Crash Risk Mitigation	11	Yes	\$41,000,000
	9584.018	At-Grade Railroad Crossings	12	No	\$5,000,000
	9584.016	Burnet Rd Corridor Improvements	13	No	\$27,500,000
	9584.006	COA-Travis County Partnership Projects	14	No	\$13,500,000
	9584.005	COA-TxDOT Partnership Projects	15	No	\$25,000,000
	9584.017	FM 969 Corridor Improvements	16	No	\$7,000,000
	9584.002	IH-35 Improvements	17	No	\$50,000,000
	9584.013	Local Area Traffic Management (LATM) Project	18	Yes	\$8,000,000
	9584.003	Loop 360 Improvements	19	No	\$15,000,000
	9584.004	MoPac Improvements	20	No	\$25,000,000
	9584.015	N Lamar Blvd Corridor Improvements	21	No	\$24,800,000
	9584.007	Railroad Grade Separations	22	No	\$25,000,000
	9584.014	Riverside Dr Corridor Improvements	23	No	\$3,000,000
Neighborhood Housing and Community Development	10026.001	12th Street Streetscape Improvements	45	No	\$14,600,000
Planning and Development Review	9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	74	No	\$4,900,000
	9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	75	No	\$1,800,000
	9703.008	Congress Ave. Streetscape Imprv/Cesar Chavez to 11th (Downtown Austin Plan)	76	No	\$16,500,000
	9704.011	Downtown Austin Plan Bicycle Improvements	77	No	\$8,600,000
	9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street area)	78	No	\$500,000
	9583.007	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	79	No	\$7,750,000
	9703.005	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	82	No	\$18,000,000
	9583.001	E. 7th St / IH 35 to Navasota (Plaza Saltillo Area Plan)	80	No	\$3,600,000
	9705.002	E. Riverside Crosswalk /IH 35toHwy 71 (East Riverside Corridor Master Plan)	81	No	\$3,500,000
	9706.018	Extend Country Club Creek Trail from Burleson to Mabel Davis Park	83	No	\$800,000
	9703.022	Great Streets Program	84	No	\$72,000,000
	9583.005	Lamar Blvd / Airport Intersection Reconfiguration	86	No	\$2,100,000
	9583.004	N. Burnet Rd. Streetscape & Roadway Imprv / U.S. 183 to Mopac	87	No	\$34,600,000
	9706.029	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	88	No	\$13,700,000
	9706.050	Neighborhood Plan Bike and Trail Facilities Program	89	No	\$12,000,000
	9706.051	Neighborhood Plan Sidewalks Program	91	No	\$13,500,000
	9704.010	Two-Way Conversions (Downtown Austin Plan)	93	No	\$3,400,000
Public Works	9589.004	Austin to Manor Trail Phase 2	103	No	\$5,200,000

Department	ID	Title	PG#	NT	Cost Estimate
Public Works	9684.007	Barton Springs Road Bridge over Barton Creek	104	No	\$4,800,000
	9589.009	Bicycle Grant Match & IDIQ/General Bike Plan Implementation	105	No	\$2,216,000
	9684.010	Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall	106	No	\$305,000
	9589.001	City Wide Bikeways	107	Yes	\$3,250,000
	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	108	Yes	\$45,000,000
	9589.015	Country Club Creek, Riverside to Oltorf	109	No	\$1,200,000
	9684.008	Delwau Road Bridge over South Boggy Creek	110	No	\$1,700,000
	9684.003	Emmett Shelton Bridge on Red Bud Trail	111	Yes	\$18,630,000
	9684.002	Minor Bridges and Culverts	114	No	\$2,258,000
	9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	115	No	\$4,000,000
	9588.006	Neighborhood Partnering Program	116	No	\$1,200,000
	9684.009	Riverside Drive Retaining Wall Improvements	117	No	\$1,000,000
	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	118	No	\$5,000,000
	9587.015	Street Reconstruction Program	119	Yes	\$90,000,000
	9589.007	Urban Trail & Grant Match Projects	120	No	\$4,900,000
	9589.010	Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	121	No	\$950,000
	9684.005	William Cannon Drive Misc. Wall Repairs (East)	122	No	\$3,000,000
	9684.004	William Cannon Drive Misc. Wall Repairs (West)	123	No	\$4,200,000
Total					\$705,159,000